



	No. of resources		
	2019	2020	2021
	Hired	Projected	
Chair	(1)	1	2
Voting Member 1	(2)	2	2
Voting Member 2	(2)	5	5
PCM Support	(4)	8	8
Planning and Control	(2)	3	5
Budget and Finance	(0)	12	12
Integrated Management Policies	(6)	12	15
Continuous Improvement Processes	(8)	8	4
Knowledge & Innovation	(11)	12	18
Operations	(0)	12	23
Regional coordination centre	(6)	12	15
Sub-regional coordination centre	(8)	8	4
Coordinating Experts	(0)	12	12
Experts	(6)	12	15
Junior Experts	(8)	8	4
<b>Total</b>	<b>(36)</b>	<b>64</b>	<b>71</b>
			<b>90</b>

68 moving to ICNF after 2021

- Hired
- Recruitment in progress/tender opened